

LONDON BOROUGH OF HARROW

Meeting:	Overview and Scrutiny Committee
Date:	3 rd February 2004
Subject:	Corporate Plan
Key decision:	No
Responsible Chief Officer:	Executive Director (Organisational Development)
Relevant Portfolio Holder:	The Leader
Status:	Part I
Ward:	NA
Enclosures:	The draft Corporate Plan

1. **Summary**

- 1.1 Members are asked to receive a draft of the Corporate Plan. This will be reported to Cabinet in March.

2. **Recommendations**

- 2.1 **To note and make comments to Cabinet on the draft Corporate Plan.**

3. **Relevance to Corporate Priorities**

The Plan seeks to establish the corporate Priorities of the Council.

4. **Background Information and options considered**

- 4.1 A copy of the draft Corporate Plan is attached. It will be reported to Cabinet in March. Appendices to the Plan are two documents:
- The Action Plan which was prepared in response to the Continuous Performance Assessment last year. This document is being revised and the Action Plan will shortly be updated.
 - The Medium Term Budget Strategy as reported to Cabinet in December. This will be appended after the Council Meeting to set the budget for 2004/05.

4.2 The Corporate Plan is the Council's strategy planning document. It is designed to fit under the "umbrella" of the Community Strategy. In turn it is supported by the Best Value Performance Plan and Service Delivery Plans where specific targets and performance measure can be found.

5. **Background Papers**

The BVPP, LPSA targets, CPA report, CPA Action Plan , MTBS

6. **Author**

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